



Committee and date
Ludlow and Clee Area Local
Joint Committee
20th October 2011
7.00pm

Item No
9
Public

2011/12 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS

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1.0 Summary

- 1.1 This report considers the devolved funding allocated to the Ludlow and Clee Area Local Joint Committee (LJC) for the period 1st April 2011 up until 31st March 2012.
- 1.2 A total of £26,470 has been devolved to the Committee, this includes £1,970 for arts funding, to fund projects in the local community served by the LJC for the 2011/12 year and with £6,600 unspent from last year the total available is £33,070
- 1.3 Prior to each LJC, a planning meeting takes place to discuss applications for funding and to agree recommendations.
- 1.4 The closing date for applications for this funding round was 12th September 2011 and ten applications have been received. Appendix A to this report details the recommendations on each application as agreed by the Committee at its agenda planning meeting.
- 1.5 £12,442 of the budget was granted to projects in the first funding round, leaving £20,628 for the remainder of the year.

2.0 Recommendations

- 2.1 That the applications from those organisations and their projects as detailed in this report be considered for funding.
- 2.2 Following the budget reduction for the LJC, the following guidelines be taken into consideration when assessing applications:
 - To normally only accept one application per project per financial year
 - To normally have an upper limit of £3,000 per grant
 - To normally expect the project to include a financial contribution from the organisation applying

- All projects must complete a monitoring form, and where possible, provide photographs to illustrate how the money has been spent
- All grants to be claimed within 3 months

Report

3.0 Risk Assessment and Opportunities Appraisal

- 3.1 All of the funding applications have been assessed against agreed criteria that will minimise any risks associated with these projects
- 3.2 The recommendations contained in this report are compatible with the provisions of the Human Rights Act 1998.
- 3.3 The proposals under consideration will improve the levels of community based and community driven activity in the LJC area.

4.0 Financial Implications

- 4.1 The funding devolved to the LJC can be used for a number of different purposes over the year. The Committee will continue to receive applications from local organisations for eligible purposes. Funding by the LJC must comply with the general Financial Rules for LJCs.

5.0 Applications, Summaries and Recommendations

5.1 Recommendation:

That with a limited budget, the Committee considers holding only two funding rounds in 2012/13, with the aim to spend no more than half of the allocated budget at each round.

- 5.2 Applications received for consideration by the Committee are detailed in the table attached as Appendix A to this report

6.0 Future applications

- 6.1 For applications forms and guidance, projects and groups wishing to apply to the Ludlow and Clee Area Local Joint Committee should contact:

Vicky Turner, Community Action Officer

Email vicky.turner@shropshire.gov.uk

Telephone 07582 002 007

Closing date for the receipt of applications is 23rd January 2012

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 - 2013/14, Appendix 5.

Report to Cabinet 13th January 2011. Locality Working Local Joint Committees.

Report to Cabinet 9th December 2010.LJC application forms for the projects listed

Cabinet Member

Councillor Gwilym Butler - Portfolio Holder for Community Working and Customer Services

Local Member/s

Shropshire Councillors – Rosanna Taylor-Smith, Martin Taylor-Smith, Tracey Huffer, Richard Huffer